

**COST ANALYSIS OF ESE STUDENTS' RESIDENTIAL PLACEMENTS
SCHOOL YEAR 06-07**

Facility	Student	Contract Dates	District Ed. Costs	District Total Costs	FTE Generated FY07	Florida's Agency for Persons with Disabilities	Total Student Costs
A	PO	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$21,344.00	\$127,403.85	\$148,483.85
A	LS	07/01/2006 - 06/30/2007	\$25,080.00	\$25,080.00	\$21,344.00	\$127,555.65	\$152,635.65
A	BS	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$21,344.00	\$113,058.75	\$134,138.75
A	JV	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$21,344.00	\$127,400.40	\$148,480.40
A	SZ	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$21,344.00	\$127,400.40	\$148,480.40
A	JB	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$21,344.00	\$127,400.40	\$148,480.40
A	AJS	07/01/2006 - 06/30/2007	\$21,080.00	\$21,080.00	\$21,344.00	\$147,025.67	\$168,105.67
A	AV	12/22/2006 - 06/30/2007	\$22,054.00	\$22,054.00	\$21,344.00	\$122,146.40	\$144,200.40
A	JC	10/30/2006 - 06/30/2007	\$16,800.00	\$16,800.00	\$21,344.00	\$127,400.40	\$144,200.40
C	AP	11/13/2006 - 06/30/2007	\$80,850.00	\$80,850.00	\$21,344.00	\$0.00	\$80,850.00
C	RY*	07/01/2006 - 08/19/2006	\$26,654.00	\$26,654.00	\$0.00	\$0.00	\$26,654.00
TOTAL			\$297,918.00	\$297,918.00	\$213,440.00	\$1,146,791.92	\$1,444,709.92

Note: All students in facility A were placed residentially by outside agency.

FACILITIES

A. Carlton Palms	Total student cost for placement/education:	\$1,444,709.92
B. Devereux	Total cost to Florida's Agency for Persons with Disabilities:	\$1,146,791.92
C. Tequesta HMA, Inc., DBA Sandy Pines	Total Cost to District:	\$297,918.00
D. Manatee Palms Youth Services	Net cost to District (District total cost minus FTE generated):	\$84,478.00
E. Fort Lauderdale Hospital		

* exited residential program